

Annual Meeting
11/18/19
Executive Board
09/24/19
Finance Committee
08/20/19

Item of Consideration: Recommendation for 2020 Texas World Missions Initiatives and Partnerships Allocation

Highest Authority For this item: Annual Meeting

Originating Source: Treasurer/CFO

Background: Continue funding of strategic international missions/partnerships and Texas initiatives.

Background Attachments: None

Recommendation:

We recommend a 2020 proposed allocation of \$1,150,000 of Cooperative Program Texas Worldwide Missions Initiatives and Partnerships as follows:

	2020 Proposed
<u>Missions and Partnerships</u>	
Missions Mobilization	\$ 379,000
River Ministry & Mexico Endeavors	229,000
Texas Partnerships	142,000
Baptist World Alliance	65,000
Intercultural International Initiatives	54,000
Go Now Missions	210,000
 <u>Texas Baptist Initiatives</u>	
Hispanic Education Task Force	34,000
Chaplaincy	37,000
Total	<u><u>\$ 1,150,000</u></u>