

Annual Meeting  
 11/15/21  
 Executive Board  
 09/28/21  
 Finance Committee  
 08/24/21

**Item of Consideration:** Recommendation for 2022 Texas World Missions Initiatives and Partnerships Allocation

**Highest Authority For this item:** Annual Meeting

**Originating Source:** Treasurer/CFO

**Background:** Continue funding of strategic international missions/partnerships and Texas initiatives.

**Background Attachments:** None

**Recommendation:**

We recommend a 2022 proposed allocation of \$1,000,000 of Cooperative Program Texas Worldwide Missions Initiatives and Partnerships as follows:

	<b>2022 Proposed</b>
<u>Missions and Partnerships</u>	
Missions Mobilization	\$ 340,000
River Ministry & Mexico Endeavors	200,000
Texas Partnerships	100,000
Baptist World Alliance	55,000
North American Baptist Fellowship	5,000
Intercultural International Initiatives	50,000
Go Now Missions	200,000
 <u>Texas Baptist Initiatives</u>	
Hispanic Education Task Force	20,000
Chaplaincy	30,000
<b>Total</b>	<u><u>\$ 1,000,000</u></u>