

Annual Meeting
 11/14/22
 Executive Board
 09/20/22
 Finance Committee
 08/23/22

Item of Consideration: Recommendation for 2023 Texas World Missions Initiatives and Partnerships Allocation

Highest Authority For this item: Annual Meeting

Originating Source: Treasurer/CFO

Background: Continue funding of strategic international missions/partnerships and Texas initiatives.

Background Attachments: None

Recommendation:

We recommend a 2023 proposed allocation of \$1,000,000 of Cooperative Program Texas Worldwide Missions Initiatives and Partnerships as follows:

	2023 Proposed
<u>Missions and Partnerships</u>	
Missions Mobilization	\$ 340,000
River Ministry & Mexico Endeavors	200,000
Texas Partnerships	100,000
Baptist World Alliance	55,000
North American Baptist Fellowship	5,000
Intercultural International Initiatives	50,000
Go Now Missions	200,000
 <u>Texas Baptist Initiatives</u>	
Hispanic Education Task Force	20,000
Chaplaincy	30,000
Total	<u><u>\$ 1,000,000</u></u>