Annual Meeting 11/11/24 Executive Board 09/24/24 Finance Committee 09/23/24

Item of Recommendation for 2025 Texas World Missions Initiatives and

Consideration: Partnerships Allocation

Highest Authority

For this item: Annual Meeting

Originating Source: Treasurer/CFO

Background: Continue funding of strategic international missions/partnerships

and Texas initiatives.

Background Attachments: None

Recommendation:

We recommend a 2025 proposed allocation of \$1,100,000 of Cooperative Program Texas Worldwide Missions Initiatives and Partnerships as follows:

	2025 Proposed	
Missions and Partnerships		
Missions Mobilization	\$	340,000
River Ministry & Mexico Endeavors		200,000
Texas Partnerships		100,000
Baptist World Alliance		55,000
North American Baptist Fellowship		5,000
Intercultural International Initiatives		50,000
Go Now Missions		200,000
GC2 Initiatives		100,000
Texas Baptist Initiatives		
Hispanic Education Task Force		20,000
Chaplaincy		30,000
Total	\$:	1,100,000