Annual Meeting
11/16/26
Executive Board
09/22/26
Finance Committee
09/21/26

**Item of Consideration:** Recommendation for 2027 Texas World Missions Initiatives and Partnerships Allocation

**Highest Authority For this item:** Annual Meeting

**Originating Source:** Treasurer/CFO

**Background:** Continue funding of strategic international missions/partnerships and Texas initiatives.

**Background Attachments:** None

**Recommendation:**

We recommend a 2027 proposed allocation of $1,100,000 of Cooperative Program Texas Worldwide Missions Initiatives and Partnerships as follows:

| | **2027 Proposed** |
|---|---|
| International Missions & Partnerships | $ 850,000 |
| North American Missions & Partnerships | 250,000 |
| Total World-Wide Missions | $ 1,100,000 |