

COMPELLED

2019 • TEXAS BAPTISTS  
ANNUAL *mtg*



# 2020 BUDGET SUMMARY

Thanks for  
your support!

Annual

Mtg

2019

HOW CAN  
WE SHARE  
CHRIST &  
SHOW LOVE  
WITH \$33.25  
MILLION?

# BY EQUIPPING STUDENTS THROUGH SUPER SUMMER



Super Summer started in 1974 not as a camp, but as a week of evangelism training for students. Over the decades, many things have changed, but Super Summer's focus remains constant: teaching students to know and share the Gospel.

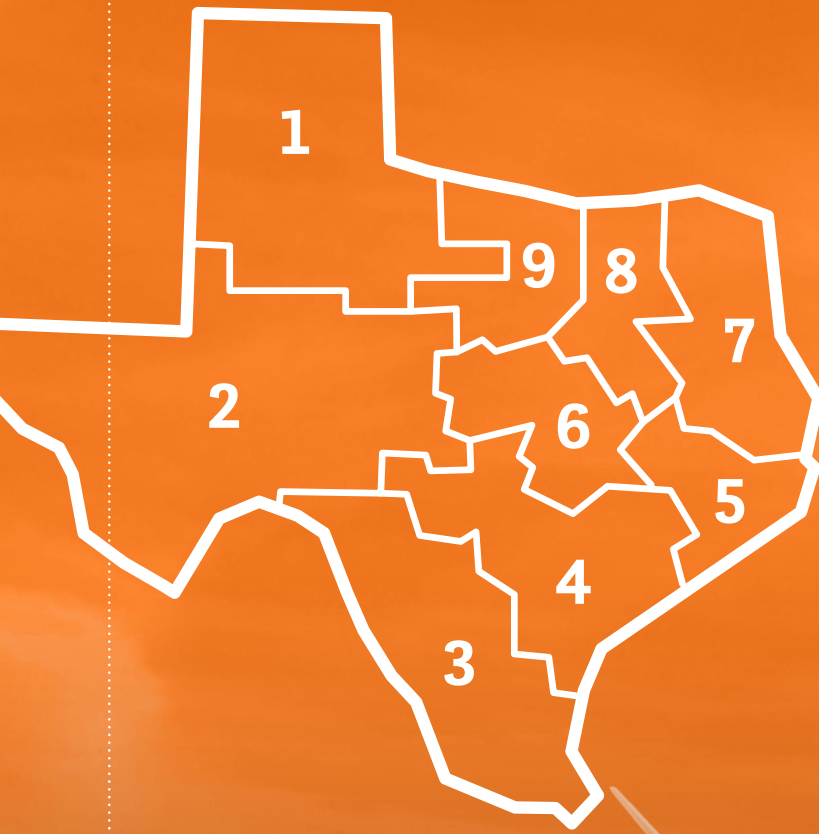
"These students leave with a deeper understanding of the Gospel," said Blake Marlow, youth pastor of First Baptist Church of Terrell. "We had kids that were asking hard questions... that we do not normally get at church, but they are willing to ask here."

In training sessions divided by grades, students learn foundational disciplines to broaden their understanding of scripture. These sessions,

led by student ministers, BSM directors, school teachers, pastors and university professors, teach a range of topics from defining elements of the Gospel to practical application of sharing the Gospel.

Over the summer, 2,457 students and leaders from 162 churches participated in Super Summer across five Texas Baptists college campuses. Sixty-eight students made professions of faith, 424 rededicated their lives to the Lord, and 267 responded to a call to ministry.

*[Learn more and register for upcoming sessions at supersummer.com.](https://supersummer.com)*



**9,100**

**contacts with church and  
Association staff**

## Area Reps



**Area 1 - Panhandle**  
Charles Davenport



**Area 2 - West Texas**  
Robert Cuellar



**Area 3 - Rio Grande Valley**  
Daniel DeLeon



**Area 4 - San Antonio**  
Fred Ater



**Area 5 - Houston**  
Ernest Dagohey



**Area 6 - Central Texas**  
Tim Marrow



**Area 7 - East Texas**  
Tim Watson, Director



**Area 8 - Dallas**  
Steve Dominy



**Area 9 - Fort Worth**  
Dan Curry

# ***BY CONNECTING WITH AND SUPPORTING PASTORS THROUGH AREA REPRESENTATIVES***

Every other Wednesday, Area Representative Charles Davenport gathers with pastors at a local restaurant in Amarillo for breakfast. During their time together, the group talks about life, family, ministry, struggles, joys and everything in between. As an Amarillo-native and a vocational minister for more than 50 years, Charles knows the ins-and-outs of ministry in the Panhandle and enjoys the time of fellowship with the local pastors. He also frequently attends other pastor gatherings across his region stretching from Vernon to Lubbock, Abilene to Possum Kingdom.

Charles is contacted by churches weekly for help with resources, direction and assistance in crises—ranging from minor to major. Sometimes the job involves caring for a pastor who has walked through a personal tragedy. Most Sundays, you can find Charles preaching in a

different church in his area. In his 12 years serving as an area representative, he has intentionally remained flexible on Sunday mornings to respond to churches and pastors with special needs. His greatest joy serving in this job is the opportunity to help pastors and point them in the right direction. From providing information on financial assistance to pastors in need, to guiding pastorless churches through a time of transition, Charles is grateful for the opportunity to serve West Texas churches. Nine area representatives serve Texas Baptists churches around the state as a connection point to missions and ministries of the convention.

*Learn more and find your area representative at [txb.org/areareps](http://txb.org/areareps).*





## BY CARING FOR THE LEAST OF THESE THROUGH PHILIPPI PRISON MINISTRY

When released from prison, an ex-offender has no money, no prospective job and sometimes no family to turn to. Many ex-offenders are statistically proven to either become homeless or return into the state penitentiary system. However, there are individuals that overcome these barriers and begin new life.

Ozzie\* was an inmate for many years in Texas and did not hear the Gospel until the Philippi Prison Ministry, a ministry of Texas Baptists

Missions Team, visited his ward. After hearing the Gospel, Ozzie joined a Philippi Prisoner Fellowship Group and began studying God's word and meeting up fellow Christian prisoners.

When Ozzie transferred to another ward, he began a Philippi Prisoner Fellowship Group of his own and continually shared the Gospel with fellow inmates. He led other prisoners to faith and, in turn, invited them to the Bible study group. Ozzie was

released from his ward and is now a welder and led his family to Christ. He continues to teach and lead small groups as a multi-house church planter. Contributions to the Cooperative Program provide Bibles, devotionals and Bible dictionaries to prisoners interested in a relationship with Jesus Christ.

*\*name has been changed*

**Learn more and donate at**  
**[txb.org/philippi](http://txb.org/philippi)**



TEXAS BAPTISTS | SINCE 1886  
BAPTIST GENERAL CONVENTION OF TEXAS

# SHARE CHRIST SHOW LOVE



MISSIONS  
TEAM



GREAT  
COMMISSION  
TEAM



CONNECTIONS  
TEAM



CHRISTIAN LIFE  
COMMISSION



CULTURAL  
ENGAGEMENT TEAM



COLLEGIATE  
MINISTRY TEAM

Texas Baptists is a fellowship of transformational churches sharing Christ and showing love. For more than 130 years, we have helped churches fulfill the Great Commission and the Great Commandment.

Learn more at [txb.org](https://txb.org)

Los Bautistas de Texas son un compañerismo de iglesias transformadoras compartiendo a Cristo y demostrando amor. Durante más de 130 años, hemos ayudado a las iglesias a cumplir la Gran Comisión y el Gran Mandamiento.

Conozca más en [txb.org](https://txb.org)



“52 Sundays has been a tremendous help for us at FBC Corsicana! Our people are realizing the impact every dollar has, how big our ministry is, and how far our ministry is reaching through the Cooperative Program! I encourage all Texas Baptists churches to use 52 Sundays.”

**Danny Reeves**

Senior Pastor FBC Corsicana, TX  
Immediate Past President  
of Texas Baptists



**52 SUNDAYS** is a FREE, quick, and easy-to-use resource to encourage a year of prayer for CP missionaries and ministries. Visit [texasbaptists.org/cp](https://texasbaptists.org/cp) to download the stories, powerpoint slides, and bulletin inserts. Available in English and disponible en Español.





# 2020 BUDGET SUMMARY

## *of the Baptist General Convention of Texas*

The 2020 Budget was approved by the Executive Board on Sept. 24, 2019. Preparing the budget involves months of prayer, projections, research and planning to arrive at the resource plan for the coming year.

The detailed budget is published annually and is provided to the Executive Board and committees involved in the budget preparation process.

A budget summary is mailed to each church annually. The Executive Board is authorized, on a contingency basis, to adjust spending based on actual receipts. The Budget Summary and the Detail Budget Book are available online at [txb.org/budgetsummary](http://txb.org/budgetsummary).

## BAPTIST GENERAL CONVENTION OF TEXAS 2020 BUDGET SUMMARY

	2020				2019	
	CP TEXAS BUDGET	INVESTMENT INCOME	TOTAL TEXAS BUDGET	TOTAL TEXAS %	TOTAL TEXAS BUDGET	TOTAL TEXAS %
<b>GREAT COMMISSION TEAM</b>						
Great Commission	\$ 175,647	\$ -	\$ 175,647	0.5%	\$ 175,648	0.5%
Evangelism	734,851	24,746	759,597	2.3%	756,213	2.3%
Music and Worship	237,870	-	237,870	0.7%	237,870	0.7%
Discipleship	757,561	760	758,321	2.3%	758,321	2.3%
<b>MISSIONS TEAM <sup>(1)</sup></b>						
Missions	267,031	-	267,031	0.8%	265,993	0.8%
Church Starters	1,227,483	494,000	1,721,483	5.3%	1,721,483	5.2%
<b>CHRISTIAN LIFE COMMISSION</b>						
	1,003,694	1,596	1,005,290	3.1%	1,003,469	3.0%
<b>CONNECTIONS</b>						
Center for Ministerial Excellence	-	117,000	117,000	0.4%	-	0.0%
Connections	501,230	5,167	506,397	1.6%	502,495	1.5%
Area Representatives	837,720	-	837,720	2.6%	869,803	2.6%
Bivocational	105,058	4,184	109,242	0.3%	93,958	0.3%
<b>COLLEGIATE MINISTRIES <sup>(1)</sup></b>						
	4,082,597	12,396	4,094,993	12.6%	4,075,944	12.3%

	2020				2019	
	CP TEXAS BUDGET	INVESTMENT INCOME	TOTAL TEXAS BUDGET	TOTAL TEXAS %	TOTAL TEXAS BUDGET	TOTAL TEXAS %
<b>EXECUTIVE DIRECTOR</b>						
Executive Director Office	\$ 600,161	\$ -	\$ 600,161	1.8%	\$ 718,943	2.2%
Cooperative Program Ministry	307,115	-	307,115	0.9%	307,115	0.9%
Texas Baptist Missions Foundation	483,479	-	483,479	1.5%	506,651	1.5%
Special Projects	19,000	-	19,000	0.1%	191,879	0.6%
Ambassador Program	184,964	-	184,964	0.6%	-	0.0%
San Antonio Regional	91,668	-	91,668	0.3%	90,446	0.3%
Communications	1,256,830	-	1,256,830	3.9%	1,244,096	3.7%
Historical Collection	361,548	38,200	399,748	1.2%	436,470	1.3%
Texas Baptist Men	322,050	-	322,050	1.0%	339,000	1.0%
<b>ASSOCIATE EXECUTIVE DIRECTOR</b>						
Associate Executive Director Office	478,639	-	478,639	1.5%	469,051	1.4%
NAMB Funding	-	-	-	0.0%	-	0.0%
Chaplaincy <sup>(1)</sup>	96,014	-	96,014	0.3%	115,208	0.3%
BaptistWay Press	86,288	-	86,288	0.3%	89,784	0.3%
Church Architecture	305,348	-	305,348	0.9%	303,204	0.9%
Committees	59,200	-	59,200	0.2%	57,096	0.2%
Institutional Ministries	-	83,530	83,530	0.3%	78,870	0.2%
Theological Education	2,795,686	52,727	2,848,413	8.7%	3,113,219	9.4%
Decision Support	-	-	-	0.0%	13,000	0.0%
<b>EDUCATIONAL INSTITUTIONS</b>						
Baptist University of the Americas	532,917	2,883	535,800	1.6%	589,000	1.8%
Baylor University	266,459	1,441	267,900	0.8%	282,000	0.8%
Dallas Baptist University	532,917	2,883	535,800	1.6%	589,000	1.8%
East Texas Baptist University	532,917	2,883	535,800	1.6%	589,000	1.8%
Hardin-Simmons University	532,917	2,883	535,800	1.6%	589,000	1.8%
Houston Baptist University	266,459	1,441	267,900	0.8%	282,000	0.8%
Howard Payne University	532,917	2,883	535,800	1.6%	589,000	1.8%
University of Mary Hardin-Baylor	532,917	2,883	535,800	1.6%	589,000	1.8%
Wayland Baptist University	532,917	2,883	535,800	1.6%	589,000	1.8%
San Marcos Academy	171,422	927	172,349	0.5%	181,420	0.5%
Valley Baptist Missions Education Center	22,205	120	22,325	0.1%	23,500	0.1%

	2020				2019	
	CP TEXAS BUDGET	INVESTMENT INCOME	TOTAL TEXAS BUDGET	TOTAL TEXAS %	TOTAL TEXAS BUDGET	TOTAL TEXAS %
<b>ADVOCACY/CARE INSTITUTIONS</b>						
Buckner Children and Family Services	\$ 222,049	\$ 1,201	\$ 223,250	0.7%	\$ 235,000	0.7%
Children at Heart Ministries	519,689	2,811	522,500	1.6%	549,900	1.7%
South Texas Children's Home Ministries	519,689	2,811	522,500	1.6%	549,900	1.7%
Baylor Health Care System <sup>(2)</sup>	153,892	832	154,724	0.5%	162,867	0.5%
Hendrick Health System <sup>(2)</sup>	153,892	832	154,724	0.5%	162,867	0.5%
Hillcrest Baptist Health System <sup>(2)</sup>	153,892	832	154,724	0.5%	162,867	0.5%
Baptist Hospitals of Southeast Texas <sup>(2)</sup>	153,892	832	154,724	0.5%	162,867	0.5%
Baptist Community Services, Amarillo	24,426	132	24,558	0.1%	25,850	0.1%
Baptist Memorials Ministries	149,732	810	150,542	0.5%	158,465	0.5%
Breckenridge Village Scholarships	90,710	490	91,200	0.3%	94,000	0.3%
BCFS	-	-	-	0.0%	112,800	0.3%
<b>CULTURAL ENGAGEMENT TEAM</b>						
Cultural Engagement	359,110	-	359,110	1.1%	352,869	1.1%
African American	203,107	-	203,107	0.6%	232,556	0.7%
Hispanic	169,155	62,914	232,069	0.7%	215,213	0.6%
Intercultural	239,614	-	239,614	0.7%	238,613	0.7%
<b>FINANCIAL MANAGEMENT &amp; SUPPORT TEAM</b>						
Treasurer's Office	630,617	-	630,617	1.9%	621,138	1.9%
Human Resources	335,443	-	335,443	1.0%	326,932	1.0%
Events & Conference	202,256	-	202,256	0.6%	282,330	0.8%
Finance & Accounting	1,308,750	-	1,308,750	4.0%	1,182,777	3.6%
Information Technology	1,867,682	-	1,867,682	5.7%	1,778,219	5.3%
Building Support	330,109	-	330,109	1.0%	345,395	1.0%
Building Engineering	404,207	748,058	1,152,265	3.5%	892,125	2.7%
Internal Usage Fees	(617,321)	-	(617,321)	-1.9%	(630,186)	-1.9%
Minister's Protection & Retirement Plan	1,492,000	-	1,492,000	4.6%	1,607,486	4.8%
<b>OTHER</b>						
Undesignated & CP Endowments <sup>(3)</sup>	(3,386,029)	3,386,029	-	0.0%	-	0.0%
<b>GRAND TOTAL</b>	<b>\$27,516,259</b>	<b>\$5,067,000</b>	<b>\$32,583,259</b>	<b>100.0%</b>	<b>\$ 33,250,000</b>	<b>100.0%</b>

(1) Additional support provided through Cooperative Program - Worldwide designated to BGCT.

(2) Cooperative Program funds are designated entirely for Chaplaincy support at this institution.

(3) Investment income from endowments that are either undesignated or designated to the Cooperative Program have not been allocated to specific departments in this schedule.



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THIS BUDGET SUMMARY AND THE DETAIL BUDGET BOOK ARE  
AVAILABLE ONLINE AT [TXB.ORG/BUDGETSUMMARY](http://TXB.ORG/BUDGETSUMMARY).

888.244.9400