

BAPTIST GENERAL CONVENTION OF TEXAS 2023 BUDGET & WORLDWIDE MISSIONS

	2023 TEXAS CP BUDGET	TOTAL %	FOR GIFTS BEYOND TEXAS TO WORLDWIDE MISSIONS AND MINISTRIES *2	
The Center for Church Health	304,751	0.9%		
Evangelism & Apologetics	741,979	2.2%		
Church Health Specialists	141,345	0.4%		
GC2 Press/Baptistway Press	100,000	0.3%		
Music & Worship	229,866	0.7%		
Discipleship	564,233	1.7%		
Women's Ministry	193,755	0.6%		
Single's Ministry	169,861	0.5%		
Church Architecture	110,056	0.3%		
The Center for Ministerial Health	294,649	0.9%		
Financial Health	58,864	0.2%		
Connections Ministry	93,004	0.3%		
Area Representatives	996,827	2.9%		
Pastoral Counseling	152,364	0.4%		
Western Heritage	50,000	0.1%		
Bi-vocational	109,417	0.3%		
The Center for Cultural Engagement	273,564	0.8%		
Christian Life Commission	585,767	1.7%		
African American Ministries	304,547	0.9%		
Texas Baptists en Espanol	339,595	1.0%		
Intercultural Ministries	253,050	0.7%		
Chaplaincy	101,309	0.3%		
The Center for Missional Engagement	304,225	0.9%		
Church Starting	2,814,517	8.3%		
The Center for Collegiate Ministry	4,562,891	13.5%		
Executive Director				
Administration	642,192	1.9%		
Texas Baptist Missions Foundation	545,597	1.6%		
Special Projects	150,000	0.4%		
Associations/CP/Ambassadors	626,246	1.8%		
GC2 Churches	48,000	0.1%		
Human Resources	472,064	1.4%		
Communications	1,240,219	3.7%		
Historical Collection	448,367	1.3%		
Texas Baptist Men	275,000	0.8%		
Associate Executive Director				
Administration & Executive Board	605,519	1.8%		
Committees	48,070	0.1%		
Health & Human Care Institutions	2,151,970	6.3%		
Universities & Theological Education *1	6,442,482	19.0%		
Treasurer/CFO				
Administration	538,047	1.6%		
Event Planning, Conferences & Production	212,152	0.6%		
Process Improvement & Church Admin.	64,000	0.2%		
Finance & Accounting	1,633,090	4.8%		
Information Technology	1,752,459	5.2%		
Building Support & Engineering	446,901	1.3%		
Building Operations	1,332,823	3.9%		
Internal Usage Fees	(884,668)	-2.6%		
Minister's Protection & Retirees' Ins	1,260,000	3.7%		
Grand Total	\$33,900,966	100%		
			SOUTHERN BAPTIST CONVENTION	
			International Mission Board	29.35%
			North American Mission Board	13.17%
			Lifeway Christian Resources	24.58%
			Guidestone Financial Resources	11.6%
			Seminaries	
			Southwestern Baptist Theological Seminary	4.01%
			Gateway Seminary of SBC	1.32%
			Midwestern Baptist Theological Seminary	3.40%
			New Orleans Baptist Theological Seminary	2.55%
			Southeastern Baptist Theological Seminary	3.29%
			Southern Baptist Theological Seminary	5.41%
			Historical Library and Archives	0.05%
			Ethics & Religious Liberty Commission	0.38%
			SBC Operating	0.89%
			Total Southern Baptist Convention	100.0%
			TEXAS WORLDWIDE MISSIONS INITIATIVES and PARTNERSHIPS	
			Missions and Partnerships	
			Missions Mobilization	\$340,000 34.0%
			River Ministry & Mexico Endeavors	200,000 20.0%
			Texas Partnerships	100,000 10.0%
			North American Baptist Fellowship	55,000 5.5%
			Baptist World Alliance	5,000 0.5%
			Intercultural International Initiatives	50,000 5.0%
			Go Now Missions	200,000 20.0%
			Texas Baptist Initiatives	
			Hispanic Education Task Force	20,000 2.0%
			Chaplaincy	30,000 3.0%
			Total Texas World Missions Initiatives	\$1,000,000 100.0%
			*1 Universities & Theological Education	
			Amount	% of
			Category	% of
			Total CP	
			Administration	393,055 6.12% 1.16%
			Baylor University	656,025 10.21% 1.94%
			Dallas Baptist University	817,775 12.73% 2.41%
			East Texas Baptist University	571,975 8.91% 1.69%
			Hardin-Simmons University	527,875 8.22% 1.56%
			Baptist University of the Americas	572,900 8.93% 1.69%
			Houston Christian University	274,150 4.27% 0.81%
			Howard Payne University	563,350 8.77% 1.66%
			San Marcos Baptist Academy	168,902 2.63% 0.50%
			University of Mary Hardin-Baylor	551,300 8.58% 1.63%
			Wayland Baptist University	551,925 8.59% 1.63%
			Baylor Truett	654,500 10.19% 1.93%
			Hardin-Simmons Logsdon	30,150 0.47% 0.09%
			Stark College & Seminary	88,600 1.38% 0.26%
			Total Universities & Theological Education	\$6,422,482 100.0%

*2 Worldwide Missions and Ministry funds will be distributed according to the church's choice as directed on the front of the Gift Remittance form.