

**I. COOPERATIVE PROGRAM** (Reported as CP Gifts)

Please choose a plan(s) to voluntarily send a Cooperative Program Church gift to the BGCT and/or Worldwide Recipient(s) for missions and ministries. **See back of form for ministries supported by these Cooperative Program choices.**

**A. Texas Only Plan** 100% BGCT

BGCT    % \$

**B. Texas Adopted Plan** 79% BGCT  
21% your choice of worldwide recipient(s)

BGCT   % \$

Choose Worldwide Recipient(s)

SBC  % \$

BGCT WW  % \$

**TOTAL** \$

**C. Church Designed**

Your choice of recipient(s)

BGCT  % \$

Choose Worldwide Recipient(s)

SBC  % \$

BGCT WW  % \$

**TOTAL** \$

Exclusions if desired, limit 5

<input type="text" value=""/>	\$ <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/>
<input type="text" value=""/>	
<input type="text" value=""/>	
<input type="text" value=""/>	
<input type="text" value=""/>	
<b>GROUP 1 TOTAL</b>	

**II. Special Mission Offerings** (Reported as Designated Offerings)

Mary Hill Davis Offering<sup>®</sup> for Texas Missions  
(BGCT and Texas WMU)

\$

Lottie Moon International Missions (SBC)

\$

Annie Armstrong North American Missions (SBC)

\$

Texas Baptist Hunger Offering (BGCT)

\$

\$ <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/>
<b>GROUP 2 TOTAL</b>

**III. Church Directed Gifts** (As Church Directs – Reported as Designated)

Other Baptist Causes:

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\$

\$

\$

\$ <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/>
<b>GROUP 3 TOTAL</b>

**TOTAL AMOUNT FROM GROUPS I, II and III**

Make checks payable to the Baptist General Convention of Texas.

\$ <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/>
<b>GRAND TOTAL</b>

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature – Church Treasurer/Financial Secretary

\_\_\_\_\_  
Printed Name – Church Treasurer/Financial Secretary

Phone (\_\_\_\_) \_\_\_\_\_

E-mail \_\_\_\_\_

Check here if new forms are needed  Marque aqui para formularios en Español

**THANK YOU** for your voluntary cooperative gifts.

**PLEASE RETURN THIS FORM WITH YOUR GIFT TO:** 7557 Ramber Rd. Suite 1100 Dallas, TX 75231-2310 | 888.244.9400

**This form is to be used after January 1, 2024.**

# BAPTIST GENERAL CONVENTION OF TEXAS 2024 BUDGET & WORLDWIDE MISSIONS

	2024 TEXAS CP BUDGET	TOTAL %	FOR GIFTS BEYOND TEXAS TO WORLDWIDE MISSIONS AND MINISTRIES *2	
<b>The Center for Church Health</b>	<b>319,825</b>	<b>0.9%</b>		
Evangelism & Apologetics	741,191	2.2%		
Church Health Specialists	514,199	1.5%		
GC2 Press	40,958	0.1%		
Music & Worship	227,055	0.7%		
Discipleship	563,951	1.7%		
Women's Ministry	192,058	0.6%		
Single's Ministry	168,051	0.5%		
Church Architecture	86,080	0.3%		
<b>The Center for Ministerial Health</b>	<b>334,484</b>	<b>1.0%</b>		
Financial Health	17,500	0.1%		
Connections Ministry	94,445	0.3%		
Area Representatives	1,016,168	3.0%		
Counseling Services	155,401	0.5%		
Western Heritage	48,445	0.1%		
Bi-vocational	110,560	0.3%		
<b>The Center for Cultural Engagement</b>	<b>242,390</b>	<b>0.7%</b>		
Christian Life Commission	650,173	1.9%		
African American Ministries	269,505	0.8%		
Texas Baptists en Espanol	316,835	0.9%		
Intercultural Ministries	249,703	0.7%		
Chaplaincy	101,309	0.3%		
<b>The Center for Missional Engagement</b>	<b>311,692</b>	<b>0.9%</b>		
Church Starting	2,599,541	7.7%		
BOUNCE	24,900	0.1%		
<b>The Center for Collegiate Ministry</b>	<b>4,598,718</b>	<b>13.6%</b>		
<b>Executive Director</b>				
Administration	670,935	2.0%		
Texas Baptist Missions Foundation	634,020	1.9%		
Special Projects	98,600	0.3%		
Associations/CP/Ambassadors	337,319	1.0%		
GC2 Churches	100,000	0.3%		
Human Resources	436,214	1.3%		
Communications	1,264,189	3.7%		
Historical Collection	419,430	1.2%		
Texas Baptist Men	275,000	0.8%		
<b>Associate Executive Director</b>				
Administration & Executive Board	635,819	1.9%		
Committees	45,886	0.1%		
Health & Human Care Institutions	2,115,250	6.3%		
Universities & Theological Education *1	6,288,408	18.6%		
<b>Treasurer/CFO</b>				
Administration	489,606	1.4%		
Event Planning, Conferences & Production	252,654	0.7%		
Process Improvement & Church Admin.	24,000	0.1%		
Finance & Accounting	1,751,483	5.2%		
Information Technology	1,852,712	5.5%		
Building Support & Engineering	403,606	1.2%		
Building Operations	1,438,589	4.3%		
Internal Usage Fees	(970,017)	-2.9%		
Minister's Protection & Retirees' Ins	1,218,817	3.6%		
<b>Grand Total</b>	<b>\$33,777,657</b>	<b>100%</b>		
			<b>SOUTHERN BAPTIST CONVENTION</b>	
			International Mission Board	50.41%
			North American Mission Board	22.79%
			Seminaries	
			Southwestern Baptist Theological Seminary	3.35%
			Gateway Seminary of SBC	1.82%
			Midwestern Baptist Theological Seminary	4.35%
			New Orleans Baptist Theological Seminary	3.41%
			Southeastern Baptist Theological Seminary	3.49%
			Southern Baptist Theological Seminary	5.43%
			Historical Library and Archives	0.25%
			Ethics & Religious Liberty Commission	1.65%
			SBC Operating	3.00%
			<b>Total Southern Baptist Convention</b>	<b>100.0%</b>
			<b>TEXAS WORLDWIDE MISSIONS INITIATIVES and PARTNERSHIPS</b>	
			<b>Missions and Partnerships</b>	
			Missions Mobilization	\$340,000 34.0%
			River Ministry & Mexico Endeavors	200,000 20.0%
			Texas Partnerships	100,000 10.0%
			North American Baptist Fellowship	5,000 0.5%
			Baptist World Alliance	55,000 5.5%
			Intercultural International Initiatives	50,000 5.0%
			Go Now Missions	200,000 20.0%
			<b>Texas Baptists Initiatives</b>	
			Hispanic Education Task Force	20,000 2.0%
			Chaplaincy	30,000 3.0%
			<b>Total Texas World Missions Initiatives</b>	<b>\$1,000,000 100.0%</b>
			<b>*1 Universities &amp; Theological Education</b>	
				<b>Amount      % of      % of</b>
				<b>Category      Total CP</b>
			Administration	136,058 2.16% 0.40%
			Baylor University	636,650 10.12% 1.88%
			Dallas Baptist University	785,650 12.49% 2.33%
			East Texas Baptist University	578,925 9.21% 1.71%
			Hardin-Simmons University	534,250 8.50% 1.58%
			Baptist University of the Americas	540,175 8.59% 1.60%
			Houston Christian University	273,300 4.35% 0.81%
			Howard Payne University	566,725 9.01% 1.68%
			San Marcos Baptist Academy	165,00 2.62% 0.49%
			University of Mary Hardin-Baylor	533,725 8.49% 1.58%
			Wayland Baptist University	549,300 8.74% 1.63%
			Baylor Truett Seminary	489,350 7.78% 1.45%
			Valley Baptist Missions Education Center	20,000 0.32% 0.06%
			Stark College & Seminary	79,300 1.26% 0.23%
			Ministerial Scholarships	400,00 6.36% 1.18%
			<b>Total Universities &amp; Theological Education</b>	<b>\$6,288,408 100.0%</b>
			<b>*2 Worldwide Missions and Ministry funds will be distributed according to the church's choice as directed on the front of the Gift Remittance form.</b>	