

## I. Cooperative Program (Reported as "CP Gifts")

Write an amount for the recipient(s) below to voluntarily send your Cooperative Program gift for missions and ministries. Past plans include the Texas Only Plan (100% to BGCT), the Texas Adopted Plan (79% BGCT and 21% worldwide) and the Church Designed Plan (your choice of recipients).

BGCT	\$	<input type="text"/>	Exclusions if desired (limit 5)
Choose Worldwide Recipient(s)			
<input type="checkbox"/> SBC	\$	<input type="text"/>	
<input type="checkbox"/> BGCT Worldwide	\$	<input type="text"/>	
<b>TOTAL</b>	\$	<input type="text"/>	

\$	<input type="text"/>
<b>GROUP 1 TOTAL</b>	

## II. Special Mission Offerings (Reported as "Designated Offerings")

<input type="checkbox"/> Mary Hill Davis Offering® for Texas Missions (BGCT and Texas WMU)	\$	<input type="text"/>
<input type="checkbox"/> Lottie Moon International Missions (SBC)	\$	<input type="text"/>
<input type="checkbox"/> Annie Armstrong North American Missions (SBC)	\$	<input type="text"/>
<input type="checkbox"/> Texas Baptist Hunger Offering (BGCT)	\$	<input type="text"/>
<input type="checkbox"/> Worldwide (BGCT)	\$	<input type="text"/>
<input type="checkbox"/> Baptist World Alliance Missions	\$	<input type="text"/>

\$	<input type="text"/>
<b>GROUP 2 TOTAL</b>	

## III. Church Directed Gifts (Reported as "Designated")

- ☐ Other Baptist causes (such as Church Starting, Baptist Student Ministry, Missionary Adoption Program and GC2 Initiative)

-----	\$	<input type="text"/>
-----	\$	<input type="text"/>
-----	\$	<input type="text"/>

\$	<input type="text"/>
<b>GROUP 3 TOTAL</b>	

## TOTAL AMOUNT FROM GROUPS I, II and III

Make checks payable to the Baptist General Convention of Texas.

\$	<input type="text"/>
<b>GRAND TOTAL</b>	

_____ Date	_____ Signature – Church Treasurer/Financial Secretary	_____ Printed Name – Church Treasurer/Financial Secretary
Phone (____) _____	E-mail _____	
<input type="checkbox"/> Check here if new forms are needed <input type="checkbox"/> Marque aqui para formularios en Español		

THANK YOU for your voluntary cooperative gifts.

PLEASE RETURN THIS FORM WITH YOUR GIFT TO: 7557 Rambler Rd. Suite 1100 Dallas, TX 75231-2310 | 888.244.9400

This form is to be used after January 1, 2026.

# BAPTIST GENERAL CONVENTION OF TEXAS 2026 BUDGET & WORLDWIDE MISSIONS

	2026 TEXAS CP BUDGET	TOTAL %	FOR GIFTS BEYOND TEXAS TO WORLDWIDE MISSIONS AND MINISTRIES *2			
<b>GC2 Strong</b>			<b>SOUTHERN BAPTIST CONVENTION</b>			
<b>Relationship Development</b>						
GC2 Discovery & Administration	502,201	1.4%	International Mission Board			50.41%
Institutional Relationships			North American Mission Board			22.79%
Health & Human Care	2,256,178	6.3%	Seminaries			
University & Theological Education *1	6,030,108	16.7%	Southwestern Baptist Theological Seminary			3.21%
Affinity Groups			Gateway Seminary of SBC			2.14%
African American	320,341	0.9%	Midwestern Baptist Theological Seminary			4.89%
Texas Baptists en Español	329,521	0.9%	New Orleans Baptist Theological Seminary			3.43%
Intercultural	321,464	0.9%	Southeastern Baptist Theological Seminary			3.10%
Ambassadors	36,046	0.1%	Southern Baptist Theological Seminary			5.14%
<b>Resource Development</b>			Historical Library and Archives			0.24%
Administration & Oversight	196,194	0.5%	Ethics & Religious Liberty Commission			1.65%
Cooperative Program	211,151	0.6%	SBC Operating			2.99%
Communications	1,325,918	3.7%	<b>Total Southern Baptist Convention</b>			<b>100.0%</b>
Texas Baptists Missions Foundation	776,393	2.2%	<b>BGCT WORLDWIDE MISSIONS INITIATIVES and PARTNERSHIPS</b>			
GC2 Press	109,070	0.3%	International Missions & Partnerships	850,000		77.3%
<b>Strengthen Churches</b>			North American Missions & Partnerships	250,000		22.7%
Administration & Oversight	326,076	0.9%	<b>Total Texas World Missions Initiatives</b>	<b>\$1,100,000</b>		<b>100.0%</b>
PAVE	669,936	1.9%				
Discipleship	595,589	1.7%	<b>*1 Universities &amp; Theological Education</b>	<b>Amount</b>	<b>% of Category</b>	<b>% of Total CP</b>
Evangelism	717,691	2.0%	Administration	307,508	5.10%	0.85%
Christian Life Commission	934,808	2.6%	Baylor University	649,575	10.77%	1.80%
Music & Worship	234,524	0.7%	Dallas Baptist University	533,475	8.85%	1.48%
Church Architecture	49,996	0.1%	East Texas Baptist University	594,025	9.85%	1.65%
<b>Strengthen Leaders</b>			Hardin-Simmons University	507,575	8.42%	1.41%
Administration & Oversight	299,928	0.8%	Baptist University of the Americas	524,500	8.70%	1.46%
Pastoral Health Networks	281,762	0.8%	Houston Christian University	285,200	4.73%	0.79%
Pastor's Common	153,546	0.4%	Howard Payne University	558,475	9.26%	1.55%
Area Representatives	1,051,162	2.9%	San Marcos Baptist Academy	165,00	2.74%	0.46%
Associational Relationships	155,989	0.4%	University of Mary Hardin-Baylor	522,550	8.67%	1.45%
Financial Health	14,200	0.0%	Wayland Baptist University	555,700	9.22%	1.54%
Interim Pastors & Pastorless Churches	123,397	0.3%	Baylor Truett Seminary	452,750	7.51%	1.26%
Counseling Services & MinistrySafe	160,846	0.4%	Valley Baptist Missions Education Center	20,000	0.33%	0.06%
Western Heritage	50,590	0.1%	Stark College & Seminary	103,775	1.72%	0.29%
Bivocational Pastors	107,302	0.3%	Ministerial Scholarships	250,000	4.15%	0.69%
Women in Ministry	180,026	0.5%	<b>Total Universities &amp; Theological Education</b>	<b>\$6,030,108</b>	<b>100.0%</b>	
Chaplaincy	110,848	0.3%				
<b>Engage Missions</b>						
Administration & Oversight	297,914	0.8%				
Church Starting	2,745,046	7.6%				
BOUNCE - Student Disaster Relief	24,900	0.1%				
<b>The Center for Collegiate Ministry</b>						
	<b>4,668,182</b>	<b>13.0%</b>				
<b>Executive Director Support</b>						
Administration & Oversight	523,626	1.5%				
Special Projects	155,360	0.4%				
Texans on Mission	275,000	0.8%				
<b>Associate Executive Director Support</b>						
Administration & Oversight	599,214	1.7%				
Executive Board & Committees	264,207	0.7%				
Conferences, Events & Annual Meeting	558,630	1.6%				
Human Resources	471,924	1.3%				
<b>CFO Support</b>						
Administration & Oversight	560,518	1.6%				
Finance & Accounting	1,754,565	4.9%				
IT - Information Technology	2,242,529	6.2%				
Building Support & Operations	790,982	2.2%				
Historical Collection	398,759	1.1%				
Ministerial Benefits & Retiree's Insurance	1,050,000	2.9%				
<b>Grand Total</b>	<b>\$36,014,157</b>	<b>100%</b>				

\*2 Worldwide Missions and Ministry funds will be distributed according to the church's choice as directed on the front of the Gift Remittance form.