

Annual Meeting
11/18/25
Executive Board
09/23/25
Finance Committee
09/22/25

Item of

Consideration: Recommendation for 2026 Proposed Budget

Highest Authority

For this item: Annual Meeting

Originating Source: Executive Director and Treasurer/CFO

Background: The proposed 2026 budget is based on expected Cooperative Program and other income receipts. This percentage distribution is necessary to provide adequate funding for the Texas mission field.

Background Attachments: None

Recommendation:

We recommend a budget for 2026 of \$37,502,456 from the following sources of revenue:

Texas Cooperative Program	\$ 28,030,774
Investment Income	<u>7,983,383</u>
Net Texas Budget	36,014,157
Conference and booth fees	1,086,295
Product sales	<u>402,004</u>
Total Texas Budget	<u><u>\$ 37,502,456</u></u>