

Annual Meeting
11/17/25
Executive Board
09/23/25
Finance Committee
09/22/25

Item of Consideration: Recommendation for 2026 Texas World Missions Initiatives and Partnerships Allocation

Highest Authority For this item: Annual Meeting

Originating Source: Treasurer/CFO

Background: Continue funding of strategic international missions/partnerships and Texas initiatives.

Background Attachments: None

Recommendation:

We recommend a 2026 proposed allocation of \$1,100,000 of Cooperative Program Texas Worldwide Missions Initiatives and Partnerships as follows:

	2026 Proposed
International Missions & Partnerships	\$ 850,000
North American Missions & Partnerships	<u>250,000</u>
Total World-Wide Missions	<u>\$ 1,100,000</u>