



1—Project Name: MAP Operational Coordinator

2—If this grant is being requested on behalf of an external organization, what is that organization's name and connection with Texas Baptists?

N/A

3—Please request the minimum amount needed—with a maximum of \$20,000 possible—in order to accomplish the project's goals.

\$20,000.00 (*budget attached*)

4—Overview: Give a one paragraph description of the project.

This pivotal role entails the oversight of the Missionary Adoption Program's (MAP) daily financial operations and management. The coordinator will be responsible for managing accounting processes, coordinating funding logistics and communication with Finance and Accounting, engaging with Texas Baptist MAP Sponsors regarding funding logistics, and ensuring accountability and communication with National Baptist Partners for proper disbursement. Additionally, they will ensure the seamless execution of all program-designated income and expenses for MAP "pass-through" accounts among all involved parties.

5—STRATEGIC: How will this project make Texas Baptists stronger?

This project strengthens Texas Baptists by strengthening the accountability and efficiency of funding logistics to fulfill our agreement with National Baptist Conventions and the national missionaries we support through our partnerships.

6—SIGNIFICANT: What is the anticipated long-term impact of this project?

Better trust built by more efficient systems and process for accounting and maintaining flow of resources from TX Baptist churches and partners within missional engagement.

7—SUSTAINABLE: How will the grant help this project become self-supporting?

Once the systems are in place and renewed, then we can focus on growing the width of the MAP program. Until the infrastructure is stabilized it will be difficult to grow the program.

8—INNOVATIVE: How will this project break new ground?

Opportunity to use the skill set required to maintain financial logistics and accounting practices necessary for success.

9—INVOLVING: How will the churches served by Texas Baptists be included in this project?

The TX Baptist churches want to know they can trust that designated funds are getting to the place of mission that they intend. The MAP Operational Coordinator will help operationalize this process.

How many churches will be involved? 30 plus.

10—INTERESTING: How will this project produce helpful stories and encourage donor engagement for future ministry support?

The reports that come in from the mission field are full of exciting stories of what God is doing world-wide through MAP. We will continue getting the stories out through social media, newsletters, and emails as we encourage donors to give to this great missionary movement of God.

11—Has this project received previous TBMF grants? If YES, list years and amounts.

2022, 2023, 2024, 2025

12—Is this request for an ongoing project with a new name? If YES, what was the former name of the project?

N/A

TBMF: Missionary Adoption Program Budget Proposal

Texas Baptist Mission Foundation

This document outlines the proposed budget for the Missionary Adoption Program (MAP) request to the Texas Baptist Mission Foundation. The budget focuses on three key personnel roles essential for the program's success, with an allocated amount of \$20,000 for each, broken down into monthly disbursements over a 12-month period.

MAP Operational Coordinator

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Requirement: A solid grasp of the SalesForce and FE programs, along with the knowledge, skill, and expertise of a financial accountant, are essential.

Category	Annual Budget	Monthly Allocation (12 months)
Salary/Stipend	\$20,000	\$1666.67
Total	\$20,000	\$1666.67